

**2025 Adopted Operating Budget for  
Xanadu Condominium Association, Inc.**

Income

Dues \$1,289,520.00

Antenna Leases \$95,023.11

Other Income \$14,180.57

**TOTAL INCOME \$1,398,723.68**

Expenses

Building Maintenance \$31,965.64

Grounds Maintenance \$54,765.29

Mechanical Systems \$27,505.54

Pool Maintenance \$9,605.77

Insurance \$434,256.60

Utilities \$226,911.69

Payroll \$152,269.23

Administrative \$8,302.36

Professional Fees \$31,800.56

Taxes \$11,500.00

Reserve Contribution \$409,841.00

**TOTAL EXPENSES \$1,398,723.68**