

2024 Amended Adopted Operating Budget for Xanadu Condominium Association, Inc.

Income

Dues \$1,289,520.00

Antenna Leases \$91,385.08

Miscellaneous \$7,365.00

TOTAL INCOME \$1,388,270.08

Expenses

Building Maintenance \$68,489.10

Grounds Maintenance \$52,786.10

Mechanical Systems \$29,076.57

Pool Maintenance \$13,003.81

Insurance \$475,838.00

Utilities \$192,655.64

Payroll \$120,051.05

Administrative \$8,594.00

Professional Fees \$19,744.20

Taxes \$11,000.00

TOTAL EXPENSES \$991,238.47

Reserve Contribution \$397,031.61

TOTAL EXPENSES WITH RESERVES \$1,388,270.08